



Combined Delivery Report By Project

Selection Criteria :

Business Unit : TCD10
Period : July-Sep (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0316
Selected Outputs : 00088939

Project Id : 00078852 Empowering and Rebuilding Comm	Period : July-Sep (2016)
Output # : 00088939 Sécurité Humaine	Impl. Partner : 00540 UNDP (Direct Execution)
	Location : Chad

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 31601 (Chad - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
73125 - Common Services-Premises	0.00	11,673.55	0.00	11,673.55
74599 - UNDP cost recovery chrgs-Bills	0.00	217.86	0.00	217.86
75105 - Facilities & Admin - Implement	0.00	832.40	0.00	832.40
76135 - Realized Gain	0.00	0.02	0.00	0.02
Total for Fund 30000	0.00	12,723.83	0.00	12,723.83
Total for Dept : 31601	0.00	12,723.83	0.00	12,723.83
Dept: 31604 (Chad - Dem. Governance)				
Fund : 30000 (PROGRAMME COST SHARING)				
73406 - Maintenance of Equipment	0.00	1,015.22	0.00	1,015.22
74210 - Printing and Publications	0.00	1,444.32	0.00	1,444.32
74599 - UNDP cost recovery chrgs-Bills	0.00	145.24	0.00	145.24
75105 - Facilities & Admin - Implement	0.00	182.34	0.00	182.34
76125 - Realized Loss	0.00	6.63	0.00	6.63
Total for Fund 30000	0.00	2,793.75	0.00	2,793.75
Total for Dept : 31604	0.00	2,793.75	0.00	2,793.75
Total for Output : 00088939	0.00	15,517.58	0.00	15,517.58
Project Total :	0.00	15,517.58	0.00	15,517.58

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Signed By : _____ Date : _____

Signed By : CAROL FURTE-SMEREZWIAR *[Signature]* Date : _____



«PMSU»

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdrp

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	Period : July-Sep (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
31601 - Chad - Central	0.00	12,723.83	0.00	12,723.83
31604 - Chad - Dem. Governance	0.00	2,793.75	0.00	2,793.75

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